Beaches 2017 and Beyond: Revisiting Florida's Beach Management Program

Florida Shore & Beach Preservation Association

Annual Conference

Fort Lauderdale, FL

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Simple Strategy

• Make Florida's beaches a major economic and resource management initiative. Continue 2017 funding and advance programmatic changes during 2018.



Goal and Strategy

To preserve our beaches and protect Florida's brand

- Secure a recurring funding source and minimum amount of annual funding
- Examine program objectives, procedures, and funding determinations to ensure state funds are used most effectively

Setting the Stage

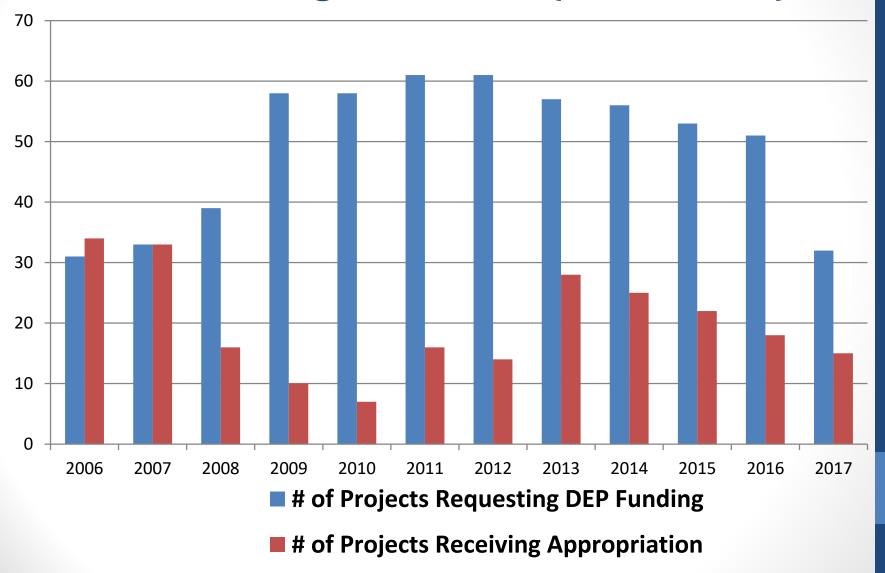
- Florida's 825 miles of sandy beaches define the state's brand and drive our tourism economy.
 - 416 miles, approximately half, of FLs beaches are critically-eroded
 - 229 miles of critically eroded beaches are part of an active beach management project
 - 187 miles of critically eroded beaches are not part of any solution

Setting the Stage continued...

Just between 1998 - 2017

- Increased shoreline erosion caused by hurricanes and other coastal storms, imprudent construction, inlets, and sea level rise.
 - 31% more critically-eroded miles of shoreline (317 to 416 miles);
 - 53% additional program miles participating in the state's beach program (150 to 229 miles); and
 - 45% of the miles of critically-eroded beaches are still not part of any solution (187 miles).

Number of Beach & Inlet Projects Requesting and Receiving State Funds (2006 – 2017)



State Funding
Pre/Post Amendment 1

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	FY13-14	FY14-15	FY15-16	FY16-17	FY17-18
Appropriation (\$ Total)	\$37.5M	\$47.3M	\$32.1M (\$25M T.F.)	\$32.6M (\$10M T.F. recurring)	\$50M (\$29.5M T.F. recurring)
% of Project Requests Funded	49%	45%	42%	35%	47%
% of Funding amount awarded vs. requested	42%	53%	32%	33%	68.5%

Economics of Beach Nourishment

Tourism

- Beaches are the most important feature of Florida's Brand (Office of Economic & Demographic Research, 2015)
- 113M visitors came to Florida in 2016. For the first half of 2017, tourism is up 4.1%

State Revenues

- EDR's study produced an unprecedented 5.4 return on investment (ROI) for the beach program.
- Florida's investment of \$44M in the beach management program resulted in ~\$238M in additional state revenues

Additional Benefits of Nourished Beaches

- Upland property protection
- Successful intergovernmental partnership resulting in 229 miles of managed shoreline
- Beach nourishment found to be the most costeffective and environmentally suitable way to reduce storm damages (American Society of Civil Engineers, 2016 Report Card)
- Restored beaches in only eight counties prevented a loss of \$1.8B in property values during the 2004 and 2005 hurricane seasons

2017 Beach Management Legislation

2018 filed bills (SB 174, Sen. Latvala, HB 131, Rep. Peters)

- Refined the ranking criteria for beach projects to better capture economic and storm damage reduction benefits and other priority issues for legislators
- Added transparency and accountability provisions for use of appropriated funds
- Refocused and enhanced funding emphasis on sand management at Florida's inlets
- Created a three year work plan for the beach program as part of existing comprehensive planning responsibilities

Funding - 2017 Successes

- Substantially Higher Funding \$50M for FY 17/18 (vs. \$32.5M in FY 16/17) for the traditional beach program
- **Recurring Funding \$30M** in recurring trust funds
- **Recognition of inlets** including almost \$16M for top 3 inlet projects (Port Everglades IMP, East Pass Study, Ft. Piece IMP) vs. less than \$500K for one design study in 16/17
- **Integrity of the List** The Legislature fully funded projects in priority order in the amounts requested by local sponsors not individually listed as member projects
- **Post-Construction Monitoring** All monitoring requests for both beach and inlet projects were equally cost-shared
- **Beach Projects** Over \$32M appropriated for beach projects will fund a dozen or more beach restoration and nourishment projects. Unencumbered dollars for FY 17/18 will be directed to this separate project list as well

2017 Funding continued...

- This is unprecedented annual funding for the traditional statewide program, even before considering storm damage appropriations.
- An additional \$13.3M was made available separate and apart from traditional program funding for storm damage recovery, specifically for dune repair in those counties hardest hit by Hurricane Matthew.
- Beach-related appropriations total almost \$80M, including funding for the traditional statewide program and supplemental funding for storm damage recovery. This includes emergency funding announced by Governor Scott in 2016, prior to session.

Going Forward - 2018 Tasks

- \$50M dedicated source of funding in Florida Statutes, as opposed to \$30M in recurring dollars in the current budget
- Revisit beach management legislation, including:
 - Beach ranking criteria;
 - Accountability and transparency;
 - Funding for inlet sand management;
 - Three year work plan; and
 - Statutory provision of dedicated funding.

Questions



THANK YOU FOR YOUR INVESTMENT IN OUR BEACHES.