

# JACKSONVILLE DISTRICT - 2020

## DELIVERING A COMPLEX COASTAL PROGRAM IN UNPRECEDENTED TIMES

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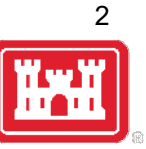


US Army Corps  
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# INSURMOUNTABLE CHALLENGES



## ~\$645 Million Coastal/Navigation Program in FY20!!



### FY20 President's Budget \$259M

- **\$30M** for Navigation/O&M
- 10 O&M Navigation Projects

### FY20 Work Plan \$433M

- **\$95M** for Coastal/Navigation
- 2 Beach Nourishments (Lido Key/Fort Pierce)
- 2 Deepening Projects Funded
- 11 O&M Navigation Projects

### Bipartisan Budget Act (BBA) 2018 \$3.3B Supplemental Funding

- **\$471M** for Coastal/Navigation
- 6 New Coastal Feasibility Studies
- 9 FCCE Emergency Beach Nourishments
- 17 Additional Beach Nourishments
- 1 Section 14 CAP for Mt. Sinai Hospital
- 15 Navigation O&M Projects

### Disaster Recovery Act 2019 \$58M Supplemental Funding

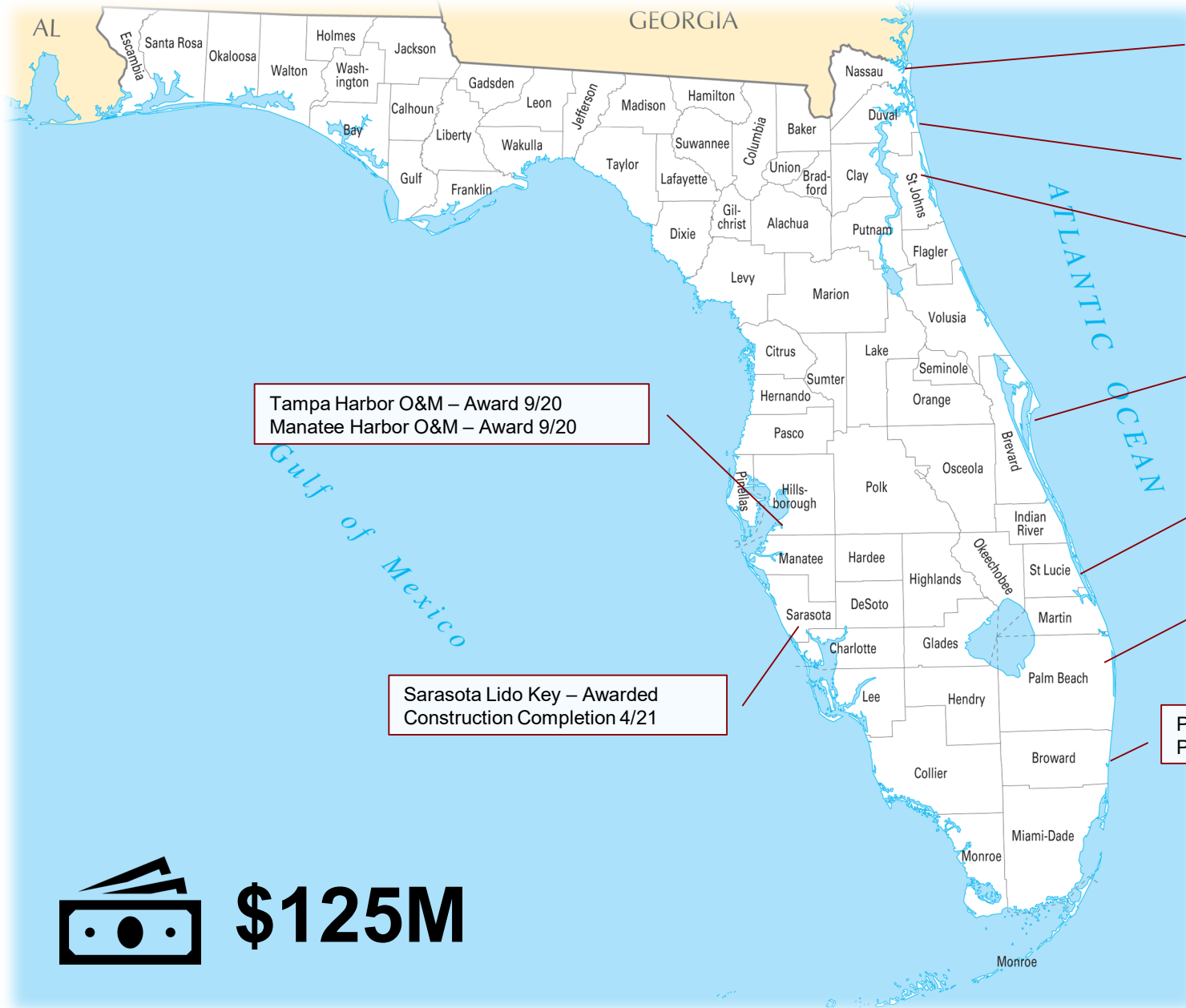
- **\$48M** for Coastal/Navigation
- 2 Additional Beach Nourishments (Brevard North/Fort Myers)
- 6 Navigation O&M Projects

### Other Minor Hurdles...

- **COVID-19**
- Hurricane Isaias
- Emergency Hospitals
- Teleworking
- Virtual Site Visits
- **Murder Hornets**
- **Toilet Paper Shortage**
- **Hand Sanitizer Battle**



# FY 20 PRESIDENTS BUDGET AND WORKPLAN



Fernandina Harbor O&M – Award 9/20

Jacksonville Harbor O&M - Awarded  
Construction Completion 10/20  
Jacksonville Harbor Deepening - Construction  
Completion 12/22

Palm Valley IWW – Award 2/21

Canaveral Harbor O&M – Complete

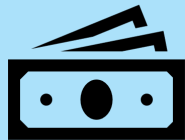
Fort Pierce Beach – Proposals due 9/20

Palm Beach Harbor – Proposals due 9/20

Port Everglades Harbor O&M – Proposals due 9/20  
Port Everglades Deepening – Design/Permitting

Tampa Harbor O&M – Award 9/20  
Manatee Harbor O&M – Award 9/20

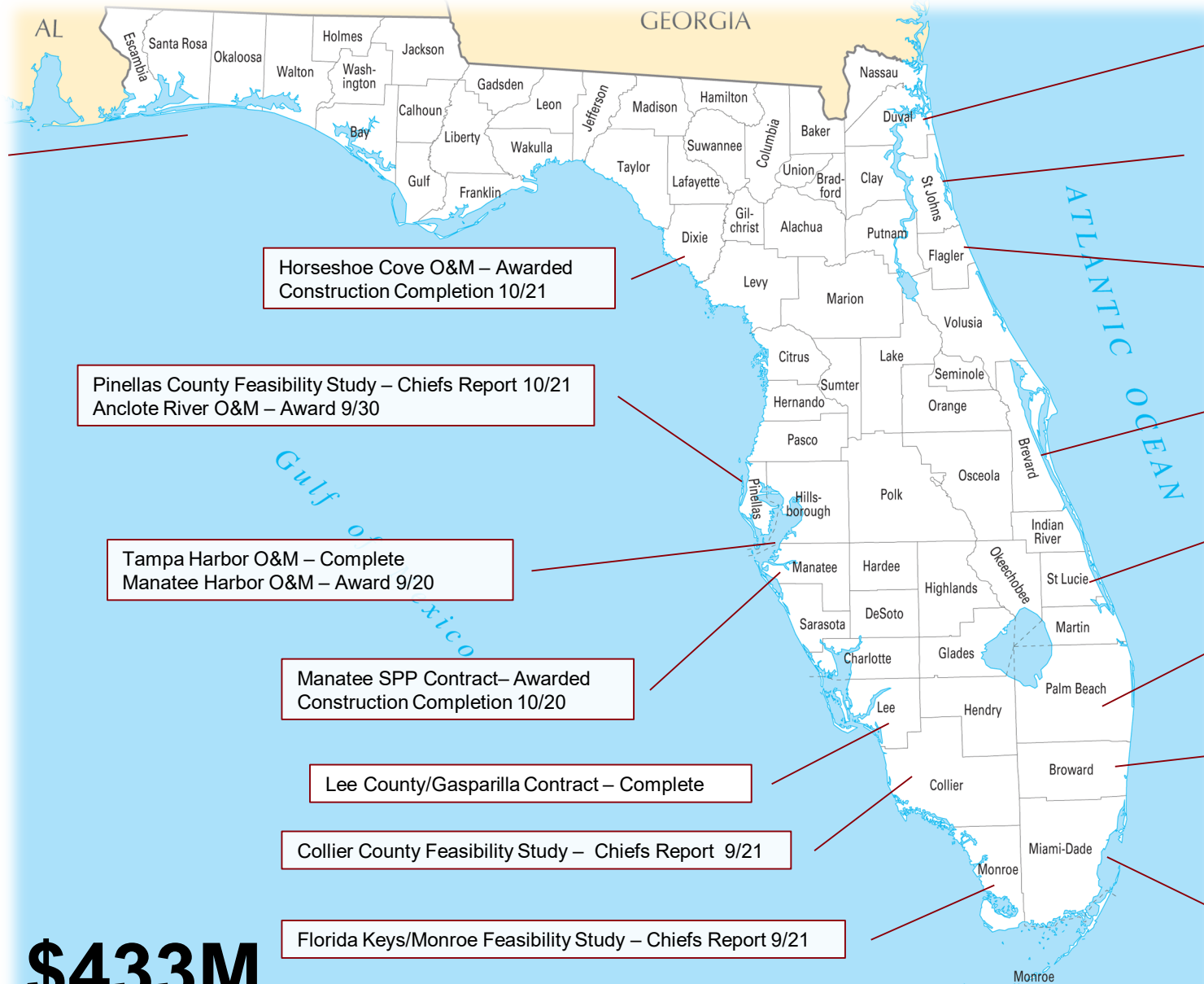
Sarasota Lido Key – Awarded  
Construction Completion 4/21



**\$125M**



# 2018 SUPPLEMENTAL PROJECTS



South Atlantic Comprehensive Study  
Completion Scheduled 2022

Duval SPP: Complete

St. Johns (Vilano/South Ponte Vedra) - Awarded  
Construction Completion 6/21

Horseshoe Cove O&M – Awarded  
Construction Completion 10/21

Flagler Initial Construction – Award 1/21

Pinellas County Feasibility Study – Chiefs Report 10/21  
Anclote River O&M – Award 9/30

Canaveral Harbor O&M – Complete  
Canaveral Sand Bypass – Complete  
Brevard South Reach – Awarded  
Construction Completion 4/21

Tampa Harbor O&M – Complete  
Manatee Harbor O&M – Award 9/20

St. Lucie South Segment – Award 9/21

Manatee SPP Contract– Awarded  
Construction Completion 10/20

Jupiter Carlin – Complete  
Delray Beach – Complete  
North Boca – Complete  
Ocean Ridge – Complete  
Mid-Town – Complete

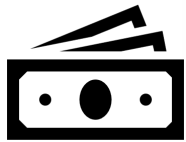
Lee County/Gasparilla Contract – Complete

Broward Segment II: Award 11/20  
Broward Segment III: Award 2/21

Collier County Feasibility Study – Chiefs Report 9/21

Florida Keys/Monroe Feasibility Study – Chiefs Report 9/21

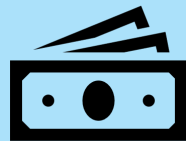
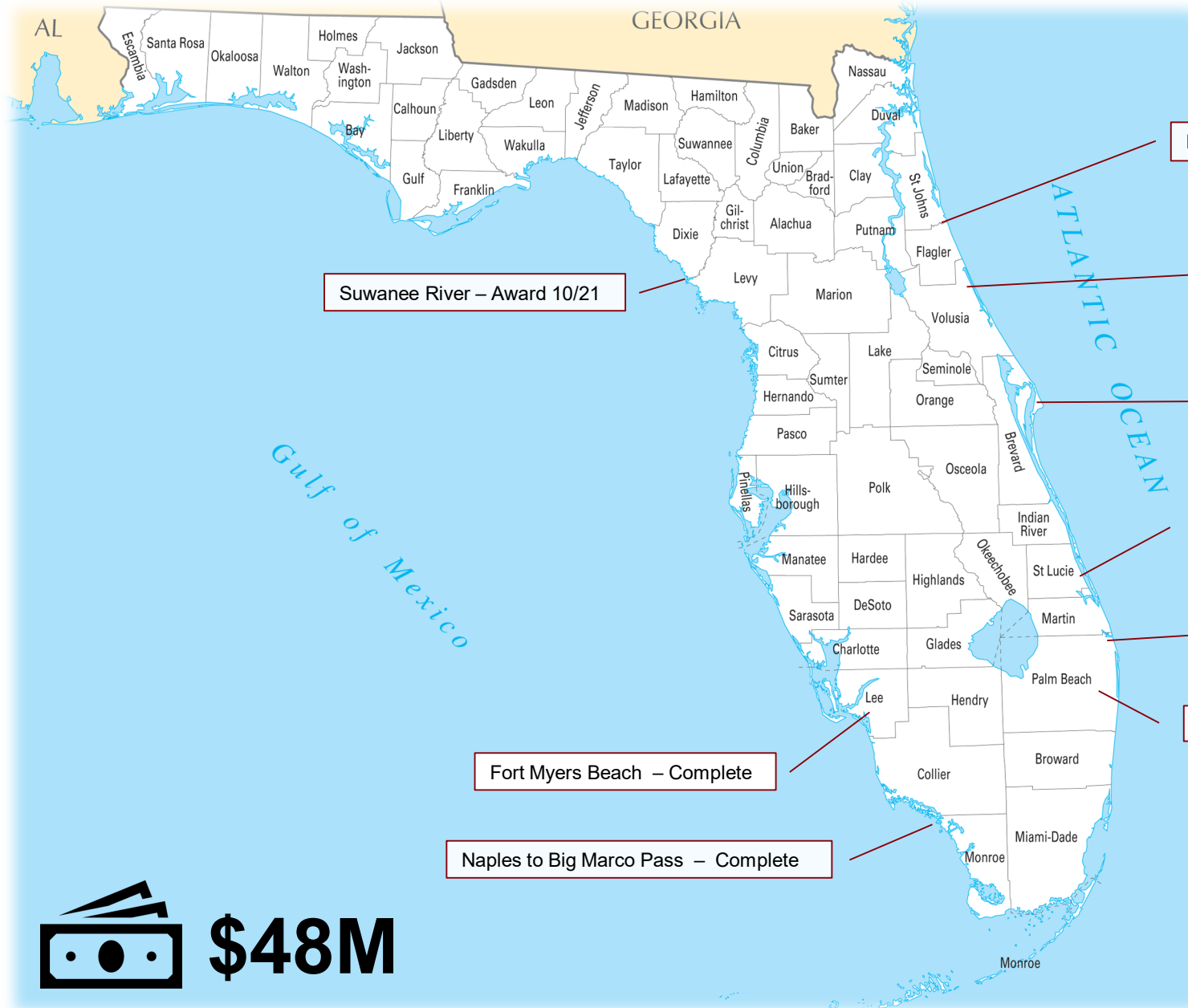
Dade Feasibility Study – Chief Report 2022  
Miami Back Bay Study – Chief Report 2021  
Dade SPP Contract A – Complete  
Dade SPP Contract B – Complete  
Dade SPP Contract C – Award 2/21 (Bal Har)  
Dade SPP Contract D – Award 11/20 (SI)  
Dade SPP Contract E – Award 6/21 (Main S)  
Mt. Sinai CAP – Awarded  
Construction Completion 7/21



## \$433M



# 2019 SUPPLEMENTAL PROJECTS



**\$48M**

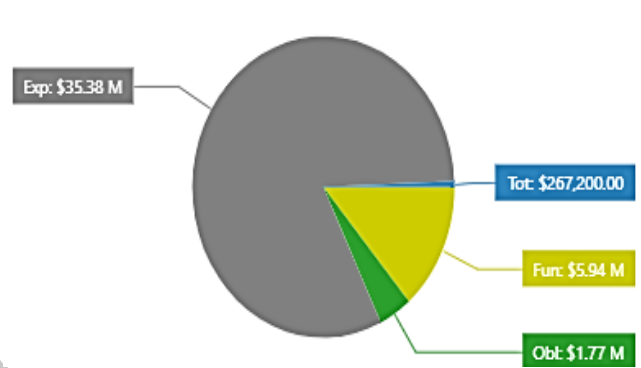


# SUPPLEMENTAL PROGRAM FUNDING

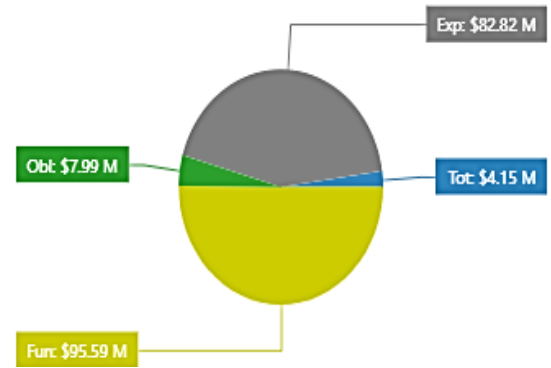


Jacksonville District  
 Total Approved: \$3,279,738,610  
 Funds Issued: \$788,486,599  
 Obligated: \$548,467,321  
 Expenditure: \$288,542,353

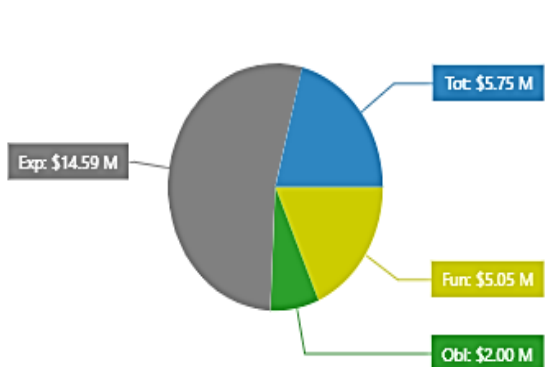
**O&M**  
 Total: \$43,355,935.95  
 Funds Issued: \$43,088,735.95  
 Obligated: \$37,151,853.8



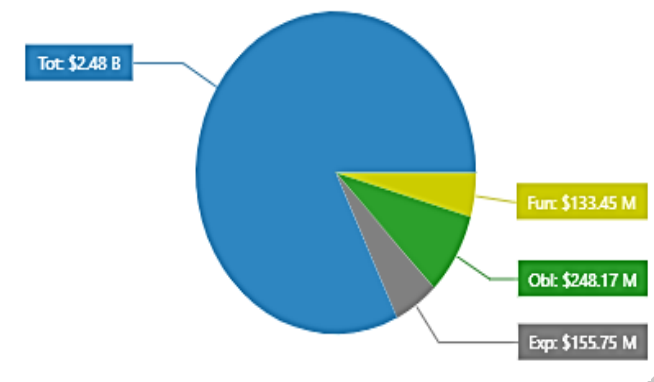
**FCCE**  
 Total: \$190,550,948.97  
 Funds Issued: \$186,400,076.99  
 Obligated: \$90,811,356.51



**Investigations/Studies**  
 Total: \$27,380,004.61  
 Funds Issued: \$21,631,266.50  
 Obligated: \$16,585,513.08

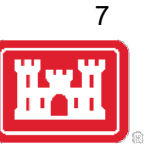


**Construction**  
 Total: \$3,018,451,720  
 Funds Issued: \$537,366,519.57  
 Obligated: \$403,918,597.58





# BY THE NUMBERS IN 2020...



Dedication & Commitment	Totals
Agreements Executed w/Sponsors	15
Water Quality Permits (FDEP, FWC, A/Es)	20
NEPA Documents (USFWS, EPA, NMFS, A/Es)	15
Sets of Plans/Specifications	20
BOEM Lease Agreements (BOEM)	3
Surveys (USACE/A/Es)	185
Major Construction Contract Awards (Dredging Industry)	20
A/E Contracts/Task Orders	30





# WHAT'S IN STORE FOR 2021?



- Your district will receive significant funding in 2021 (\$353M President's Budget)
- Hurricanes will avoid Florida
- COVID...What COVID?
- The Commander will approve HUGE raises for district employees





# SUMMARY

- Jacksonville District's annual appropriations are unprecedented in recent years (\$1B Program)
- Program is **GROWING** and **CHANGING!**
- Our team is **DEDICATED** working days/nights/weekends to **DELIVER the Program!**
- **Our TEAM includes YOU!** Sponsors, A/E Firms, Congressional Reps, State/Federal Agencies, Surveyors, FSBPA, Dredging Companies, Vibration Monitors, Environmental Species Monitors, Boat Captains, Turbidity Monitors, Deckhands, News Stations, Volunteers, MANY MANY MORE!
- Public Perception is Paramount and We Will **Continue to Serve the Nation** in Unprecedented Times!



# GREAT PEOPLE WORKING TOGETHER MAKING IT HAPPEN!

